| Code Schedule | Fee Type | Count | Total |
| :---: | :---: | :---: | :---: |
| 1.0 Felony Generic |  | 34 | \$7,437.75 |
|  | Scheduled Cost | 99 | \$34,151.57 |
| 2.0 Felony DUI |  |  |  |
|  | Statutory Fine | 3 | \$3,075.00 |
|  | Scheduled Cost | 5 | \$3,642.00 |
| 3.0 Felony Drug |  |  |  |
|  | Statutory Fine | 17 | \$3,021.15 |
|  | Scheduled Cost | 53 | \$19,468.17 |
| 4.0 Felony Sex |  |  |  |
| 5.0 Misdemeanor Generic |  |  |  |
|  | Statutory Fine | 99 | \$15,790.62 |
|  | Scheduled Cost | 193 | \$48,997.13 |
| 6.0 Misdemeanor DUI |  |  |  |
|  | Statutory Fine | 170 | \$107,344.66 |
|  | Scheduled Cost | 117 | \$121,852.43 |
| 7.0 Misdemeanor Drug |  |  |  |
|  | Statutory Fine | 7 | \$1,649.24 |
|  | Scheduled Cost | 10 | \$3,428.38 |
| 8.0 Misdemeanor Sex |  |  |  |
| 9.0 Major Traffic |  |  |  |
|  | Statutory Fine | 512 | \$182,639.22 |
|  | Scheduled Cost | 430 | \$119,544.56 |
| 10.0 Minor Traffic |  |  |  |
|  | Statutory Fine | 1446 | \$181,438.29 |
|  | Scheduled Cost | 1351 | \$273,992.11 |
| 10.5 Overweight |  |  |  |
|  | Statutory Fine | 1792 | \$1,633,777 |
|  | Scheduled Cost | 1718 | \$441,796.48 |
| 11.0 Conservation |  |  |  |
|  | Statutory Fine | 21 | \$8,450.00 |
|  | Scheduled Cost | 34 | \$6,535.00 |
| 12.0 Prepay 529 |  |  |  |
|  | Statutory Fine | 5 | \$112.00 |
|  | Scheduled Cost | 2079 | \$340,677.23 |
| 13.0 Ordinance Etc |  |  |  |
|  | Statutory Fine | 148 | \$20,182.68 |
|  | Scheduled Cost | 147 | \$14.094,88 |


| Cod Fee | Sched 1 | Sched 2 | Sched 3 | Sched 4 | Sched 5 | Sched 6 | Sched 7 | Sched 8 | Sched 9 | Sched 10 | Sched 10.5 | Sched 11 | Sched 12 | Sched 13 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| County |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 96 E-Citation Fee | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$974.98 | \$811.00 | \$20.00 | \$0.00 | \$3,612.00 | \$11,806.25 | \$13,608.00 | \$338.00 | \$20,787.23 | \$1,420.00 |
| 8 Automation | \$1,700.00 | \$60.00 | \$700.00 | \$0.00 | \$3,269.13 | \$2,020.00 | \$140.00 | \$0.00 | \$7,892.50 | \$25,127.28 | \$34,131.55 | \$680.00 | \$41,520.00 | \$2,859.61 |
| 122 PD Automation | \$112.00 | \$4.00 | \$10.00 | \$0.00 | \$181.61 | \$162.00 | \$4.00 | \$0.00 | \$2.50 | \$1,159.71 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 97 SA Automation Fee | \$116.00 | \$8.00 | \$10.00 | \$0.00 | \$197.61 | \$326.00 | \$6.00 | \$0.00 | \$694.00 | \$2,421.16 | \$2.00 | \$26.00 | \$0.00 | \$0.00 |
| 22 Document Storage | \$1,693.92 | \$60.00 | \$705.00 | \$0.00 | \$3,226.28 | \$1,930.00 | \$140.00 | \$0.00 | \$7,644.50 | \$24,116.99 | \$34,119.72 | \$680.00 | \$41,560.00 | \$2,851.14 |
| 42 Medical Costs | \$1,150.00 | \$60.00 | \$80.00 | \$0.00 | \$1,187.06 | \$900.00 | \$30.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 125 Court Services | \$1,075.07 | \$40.00 | \$100.00 | \$0.00 | \$1,751.74 | \$1,635.00 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 76 Child Advocacy Fee | \$560.00 | \$20.00 | \$50.00 | \$0.00 | \$898.06 | \$810.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 72 Clerk Op Scheduled | \$290.00 | \$10.00 | \$30.00 | \$0.00 | \$499.03 | \$436.52 | \$15.00 | \$0.00 | \$1,855.00 | \$6,029.00 | \$8,530.00 | \$175.00 | \$10,392.00 | \$710.00 |
| County General Fund | \$16048.58 | \$600.00 | \$3801.85 | \$0.00 | \$20013.12 | \$20630.50 | \$745.00 | \$0.00 | \$56,372.27 | \$140,360.59 | \$194,829.39 | \$3810.00 | \$97,620.00 | \$3111.00 |
| State <br> 89 State Police Ops | \$2,822.00 | \$1,460.00 | \$250.00 | \$0.00 | \$5,074.84 | \$27,635.94 | \$150.00 | \$0.00 | \$7,207.00 | \$11,949.98 | \$51,109.76 | \$0.00 | \$0.00 | \$0.00 |
| 98 Pill Disposal Fund | \$0.00 | \$0.00 | \$190.00 | \$0.00 | \$0.00 | \$0.00 | \$76.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 30 Sexual Assault | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$318.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 101 ISP Merit Board | \$553.00 | \$10.00 | \$25.00 | \$0.00 | \$905.06 | \$405.00 | \$10.00 | \$0.00 | \$1,633.00 | \$5,804.65 | \$52,578.47 | \$0.00 | \$4,156.00 | \$0.00 |
| 44 DNA Identification | \$4,660.00 | \$265.00 | \$340.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 54 DUI Fund | \$0.00 | \$400.00 | \$0.00 | \$0.00 | \$0.00 | \$31,179.45 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |


| 59 Hwy Hire-Back Fund |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,463.08 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 126 Trauma Center COND | \$492.00 |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 105 CJI Project Fund | \$0.00 |  | \$0.00 | \$140.00 | \$0.00 | \$0.00 | \$0.00 | \$56.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 60 T\&CCSF | \$1,976.00 |  | \$320.00 | \$175.00 | \$0.00 | \$1,858.13 | \$12,960.00 | \$40.00 | \$0.00 | \$13,644.50 | \$23,269.46 | \$52,649.59 | \$0.00 | \$8,312.00 | \$0.00 |
| 73 Prisoner Rvw Board | \$0.00 |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33.00 | \$0.00 | \$0.00 | \$135.50 | \$313.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 |
| 16 Drug Enforcement | \$0.00 |  | \$0.00 | \$620.38 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 10 Driver Ed | \$0.00 |  | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$505.00 | \$0.00 | \$0.00 | \$1,967.00 | \$4,994.69 | \$0.00 | \$0.00 | \$6,231.00 | \$0.00 |
| 26 Drug Treatment | \$0.00 |  | \$0.00 | \$10,974.32 | \$0.00 | \$0.00 | \$0.00 | \$1,180.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 11 Violent Crime $\quad \$ 6$ | \$6,055.00 |  | \$360.00 | \$1,702.00 | \$0.00 | \$8,964.48 | \$7,397.88 | \$503.38 | \$0.00 | \$1,947.02 | \$3,732.86 | \$10.00 | \$0.00 | \$8,306.00 | \$0.00 |
| 25 Drug Crime Lab | \$0.00 |  | \$0.00 | \$1,275.00 | \$0.00 | \$25.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 58 Spinal Cord Trust | \$0.00 |  | \$10.00 | \$25.00 | \$0.00 | \$0.00 | \$405.00 | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 23 DV Shelter Service | \$100.00 |  | \$0.00 | \$0.00 | \$0.00 | \$400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 99 CV Police Op Fund | \$0.00 |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$850.00 | \$0.00 | \$0.00 |
| 64 Fire Prevention | \$0.00 |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,782.00 | \$0.00 | \$0.00 | \$7,261.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 123 Camera Grant | \$0.00 |  | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$405.00 | \$0.00 | \$0.00 | (\$1.00) | \$4,625.00 | \$0.00 | \$0.00 | \$2,078.00 | \$0.00 |
| 33 Trauma Center SCHD | \$0.00 |  | \$200.00 | \$500.00 | \$0.00 | \$0.00 | \$9,516.14 | \$243.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

